

Warwickshire Waste Partnership

25th September 2019

Waste Management Performance Data

Recommendations

(1) The Partnership is asked to note the provisional data for the year 2019/20.

1.0 Data Overview

1.1 This report contains a mixture of data taken from Waste Data Flow and from Warwickshire County Council in-house records and at the publication of this report are considered estimates.

1.2 The figures should be treated as provisional as data may be changed until all authorities data is approved by the EA and DEFRA through the Waste Data Flow System.

1.3 Household data will not be updated until 2020.

1.4 The key targets from the Warwickshire Waste Strategy are listed below:

Partnership Targets 2020	Reuse, Recycling and Composting Rate 65%	Kg of Residual Waste per Household 311kg (excluding HWRC waste)
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Provisional Waste Management Data 2019/20

1. Provisional performance Q1 2019/20 (household waste)

	Q1 2018/19	Q1 2019/20	Change
Recycling/Reuse rate	16,170 tonnes	16,464 tonnes	☺ 294 tonnes up
	21.8%	23.7%	☺ 1.9% up
Composting rate	25,331 tonnes	21,602 tonnes	✘ 3,729 tonnes down
	34.1%	31.1%	✘ 3.0% down
Recycling, Composting and Reuse rate	41,501 tonnes	38,066 tonnes	✘ 3,435 tonnes down
	55.9%	54.8%	✘ 1.1% down
Landfill rate	7,231 tonnes	4,940 tonnes	☺ 2,291 tonnes down
	9.7%	7.1%	☺ 2.6% down
Energy from waste	25,600 tonnes	26,401 tonnes	☺ 801 tonnes up
	34.4%	38.0%	☺ 3.6% up
Total Household waste	74,332 tonnes	69,407 tonnes	☺ 4,925 tonnes down
			☺ 6.6% down

2. Estimated performance for year 2019/20 (household waste)

HH	North Warwickshire			Nuneaton and Bedworth			Rugby			Stratford			Warwick			HWRC			Warwickshire		
	27,820	28,090	28,090	56,140	56,520	56,520	45,720	46,300	46,300	57,340	58,580	58,580	62,550	63,670	63,670	N/A	N/A	N/A	249,570	253,160	253,160
	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est	2017-18	2018-19	2019-20 est
Recycling rate	5,335 tonnes 19%	4,948 tonnes 19%	4,967 tonnes 19%	9,292 tonnes 19%	9,125 tonnes 19%	9,121 tonnes 21%	10,277 tonnes 26%	10,397 tonnes 26%	10,384 tonnes 26%	14,044 tonnes 25%	13,336 tonnes 24%	13,352 tonnes 24%	10,823 tonnes 21%	10,621 tonnes 21%	10,632 tonnes 21%	10,982 tonnes 37%	11,124 tonnes 36%	11,389 tonnes 37%	60,753 tonnes 24%	59,551 tonnes 24%	59,845 tonnes 24%
Composting rate	7,417 tonnes 26%	7,188 tonnes 27%	7,129 tonnes 27%	11,258 tonnes 23%	11,759 tonnes 24%	8,249 tonnes 19%	7,573 tonnes 19%	7,561 tonnes 19%	7,500 tonnes 19%	19,503 tonnes 35%	20,003 tonnes 36%	19,951 tonnes 36%	16,212 tonnes 31%	16,732 tonnes 33%	16,682 tonnes 33%	7,763 tonnes 25%	7,588 tonnes 24%	7,601 tonnes 24%	69,726 tonnes 27%	70,831 tonnes 28%	67,112 tonnes 27%
Recycling, Composting and Reuse Rate	12,752 tonnes 45%	12,136 tonnes 46%	12,096 tonnes 46%	20,550 tonnes 43%	20,884 tonnes 43%	17,370 tonnes 39%	17,850 tonnes 45%	17,958 tonnes 44%	17,884 tonnes 45%	33,547 tonnes 60%	33,339 tonnes 60%	33,303 tonnes 60%	27,035 tonnes 52%	27,353 tonnes 54%	27,314 tonnes 54%	18,745 tonnes 62%	18,712 tonnes 60%	18,990 tonnes 61%	130,479 tonnes 51%	130,382 tonnes 52%	126,957 tonnes 51%
Residual	15,307 tonnes 55%	14,476 tonnes 54%	14,360 tonnes 54%	27,586 tonnes 57%	27,184 tonnes 57%	27,089 tonnes 61%	22,163 tonnes 55%	22,709 tonnes 56%	21,989 tonnes 55%	22,113 tonnes 40%	22,565 tonnes 40%	22,501 tonnes 40%	24,700 tonnes 48%	23,562 tonnes 46%	23,489 tonnes 46%	11,703 tonnes 38%	12,467 tonnes 40%	12,045 tonnes 39%	123,572 tonnes 49%	122,963 tonnes 48%	121,473 tonnes 49%
Total	28,059 tonnes	26,612 tonnes	26,456 tonnes	48,136 tonnes	48,068 tonnes	44,459 tonnes	40,013 tonnes	40,667 tonnes	39,873 tonnes	55,660 tonnes	55,904 tonnes	55,804 tonnes	51,735 tonnes	50,915 tonnes	50,803 tonnes	30,448 tonnes	31,179 tonnes	31,035 tonnes	254,051 tonnes	253,345 tonnes	248,430 tonnes
Kg of residual per HH	550 Kg	515 Kg	511 Kg	491 Kg	481 Kg	479 Kg	485 Kg	490 Kg	475 Kg	386 Kg	385 Kg	384 Kg	395 Kg	370 Kg	369 Kg	N/A	N/A	N/A	495 Kg	486 Kg	480 Kg
Kg of all waste per HH	1,009 Kg	947 Kg	942 Kg	857 Kg	850 Kg	787 Kg	875 Kg	878 Kg	861 Kg	971 Kg	954 Kg	953 Kg	827 Kg	800 Kg	798 Kg	N/A	N/A	N/A	1,018 Kg	1,001 Kg	981 Kg

HWRC Performance Q1 2019-20	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
Recycling %	57.23	54.44	63.77	60.47	59.39	54.02	65.21	61.56	54.99	56.67